

Michigan Interscholastic Horsemanship Association

02/05/24

Profit & Loss Prev Year Comparison

Cash Basis

January through December 2023

	Jan - Dec 23	Jan - Dec 22	\$ Change
Ordinary Income/Expense			
Income			
33001 · Districts Rider Registration			
33000 · Junior High School			
33200 · Rider Registration	21,614.00	21,132.00	482.00
33500 · District 11 Jr	0.00	0.00	0.00
Total 33000 · Junior High School	21,614.00	21,132.00	482.00
34000 · High School			
34100 · Rider Registration	64,148.00	72,180.00	-8,032.00
Total 34000 · High School	64,148.00	72,180.00	-8,032.00
Total 33001 · Districts Rider Registration	85,762.00	93,312.00	-7,550.00
35000 · Rule Changes	90.00	0.00	90.00
38000 · Regional Championships Income			
38100 · Region A-Berrien			
38120 · Rider Registration	29,442.00	25,108.00	4,334.00
Total 38100 · Region A-Berrien	29,442.00	25,108.00	4,334.00
38200 · Region B-Shiawassee			
38220 · Rider Registration	19,320.00	18,570.00	750.00
Total 38200 · Region B-Shiawassee	19,320.00	18,570.00	750.00
38300 · Region C-Midland			
38320 · Rider Registration	19,260.00	22,249.00	-2,989.00
38350 · Shirts, Pins, & Pattern Books	1,725.50	0.00	1,725.50
Total 38300 · Region C-Midland	20,985.50	22,249.00	-1,263.50
38400 · Region D-Western			
38420 · Rider Registration	16,934.00	16,406.50	527.50
Total 38400 · Region D-Western	16,934.00	16,406.50	527.50
38500 · Region E-Ingham			
38520 · Rider Registration	22,605.00	22,550.00	55.00
38550 · Shirts, Pins, & Pattern Books	431.00	0.00	431.00
Total 38500 · Region E-Ingham	23,036.00	22,550.00	486.00
Total 38000 · Regional Championships Income	109,717.50	104,883.50	4,834.00
39000 · State Championship			
39050 · Rider Registration	73,704.00	65,233.45	8,470.55
39500 · Adversiting & Vendor Fees	3,099.62	1,000.00	2,099.62
39900 · T-Shirt's	4,619.74	5,156.56	-536.82
Total 39000 · State Championship	81,423.36	71,390.01	10,033.35
Total Income	276,992.86	269,585.51	7,407.35
Gross Profit	276,992.86	269,585.51	7,407.35
Expense			
60001 · Program Expense			
60000 · Advertising and Marketing	3,144.80	1,332.98	1,811.82
60002 · Office Supplies	213.95	129.17	84.78
60003 · Computer & Internet Expenses	279.81	352.84	-73.03
60006 · Meeting Expense	1,617.90	564.19	1,053.71
60009 · Insurance Expense	18,416.00	18,794.00	-378.00
60010 · Bank Service Charges	235.00	77.94	157.06
60011 · Postage	399.01	240.06	158.95
60012 · Printing Fees	2,680.98	3,770.20	-1,089.22
60013 · Trailer Exp	0.00	404.42	-404.42
60014 · MI LIC FEE	20.00	20.00	0.00
60015 · Miscellaneous (Expense)	45.99	111.25	-65.26
60016 · Scholarships	4,405.00	11,212.78	-6,807.78
60017 · Trophy Expense	9,110.55	11,663.00	-2,552.45
60018 · Professional Services	225.00	350.00	-125.00
60019 · Patches, Pins, and T-Shirts	20,570.61	7,211.70	13,358.91
60023 · Gas	375.78	313.90	61.88
Total 60001 · Program Expense	61,740.38	56,548.43	5,191.95

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70900 · District Meets Exp			
71000 · Junior High School Expense			
71100 · Meet Exp - Arena & Judge Fees	9,500.00	9,000.00	500.00
Total 71000 · Junior High School Expense	9,500.00	9,000.00	500.00
71050 · High School Expense			
74100 · Meet Exp - Arena and Judge Fees	34,655.45	38,350.00	-3,694.55
Total 71050 · High School Expense	34,655.45	38,350.00	-3,694.55
Total 70900 · District Meets Exp	44,155.45	47,350.00	-3,194.55
72000 · Regional Championships Expense			
72100 · Region A - Berrien			
72110 · Arena & Grounds	19,410.00	18,212.50	1,197.50
72120 · Judge Expenses	2,925.00	4,000.00	-1,075.00
72130 · Pins & Shirts	0.00	3,324.36	-3,324.36
72160 · Professional Services	0.00	400.00	-400.00
72180 · Lodging, Gas, Food	1,826.52	2,884.42	-1,057.90
72190 · Office Supplies	220.47	258.79	-38.32
Total 72100 · Region A - Berrien	24,381.99	29,080.07	-4,698.08
72200 · Region B-Shiawassee			
72210 · Arena & Grounds	11,088.00	11,010.00	78.00
72220 · Judge Fees	5,900.00	5,200.00	700.00
72230 · Pins & Shirts	0.00	3,324.36	-3,324.36
72240 · Equipment Rental	0.00	700.00	-700.00
72280 · Lodging, Gas, Food	1,402.74	1,511.37	-108.63
72290 · Office Supplies	280.83	0.00	280.83
Total 72200 · Region B-Shiawassee	18,671.57	21,745.73	-3,074.16
72300 · Region C-Midland			
72310 · Arena & Grounds	11,670.00	11,980.00	-310.00
72320 · Judges Expenses	4,000.00	3,600.00	400.00
72330 · Pins & Shirts	0.00	3,324.36	-3,324.36
72360 · Office Supplies	126.19	0.00	126.19
72380 · Lodging, Gas, Food	1,949.40	1,955.66	-6.26
72398 · Bank Fees	0.00	30.00	-30.00
Total 72300 · Region C-Midland	17,745.59	20,890.02	-3,144.43
72400 · Region D-Western			
72410 · Arena & Grounds	7,010.00	5,172.00	1,838.00
72420 · Judge Expenses	4,405.00	2,480.00	1,925.00
72430 · Pins & Shirts	0.00	3,324.36	-3,324.36
72435 · Trophies	300.00	0.00	300.00
72440 · Equipment Rental	1,280.00	1,440.00	-160.00
72460 · Office Supplies	1,077.00	0.00	1,077.00
72470 · Professional Services	300.00	400.00	-100.00
72480 · Lodging, Gas, Food	1,672.67	1,095.00	577.67
72491 · Misc	0.00	80.00	-80.00
Total 72400 · Region D-Western	16,044.67	13,991.36	2,053.31
72500 · Region E-Ingham			
72510 · Arena & Grounds	8,180.00	9,840.00	-1,660.00
72520 · Judge Expenses	4,500.00	6,175.00	-1,675.00
72530 · Pins & Shirts	0.00	3,324.36	-3,324.36
72540 · Equipment Rental	840.00	1,209.60	-369.60
72560 · Office Supplies	253.17	0.00	253.17
72580 · Lodging, Gas, Food	1,716.35	2,251.32	-534.97
72585 · Professional Services	1,100.00	600.00	500.00
72591 · Misc	250.00	950.00	-700.00
Total 72500 · Region E-Ingham	16,839.52	24,350.28	-7,510.76
Total 72000 · Regional Championships Expense	93,683.34	110,057.46	-16,374.12

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73000 · State Championships Expense			
39550 · Printing and Office Supplies	635.14	2,799.74	-2,164.60
73100 · Lodging	5,616.60	6,891.93	-1,275.33
73200 · Judge Fees & Expenses	8,000.00	8,400.00	-400.00
73300 · Arena & Grounds	41,358.00	41,203.00	155.00
73335 · Patches and Trophies	899.24	132.65	766.59
73600 · Hospitality	4,070.03	4,613.64	-543.61
73800 · Professional Services	1,200.00	1,500.00	-300.00
73899 · Video-Internet Services	417.00	3,000.00	-2,583.00
73900 · Labor	7,901.00	6,550.00	1,351.00
73925 · Equipment Rental	2,850.00	3,570.00	-720.00
73950 · Miscellaneous	26.04	139.00	-112.96
Total 73000 · State Championships Expense	72,973.05	78,799.96	-5,826.91
Total Expense	272,552.22	292,755.85	-20,203.63
Net Ordinary Income	4,440.64	-23,170.34	27,610.98
Other Income/Expense			
Other Income			
32999 · Miscellaneous (Income)	0.00	2,500.00	-2,500.00
Total Other Income	0.00	2,500.00	-2,500.00
Net Other Income	0.00	2,500.00	-2,500.00
Net Income	4,440.64	-20,670.34	25,110.98

Michigan Interscholastic Horsemanship Association
Annual Meeting
February 11, 2023, 9:00 a.m.
Meeting in Person
1295 Monroe Road (M46), St. Louis, Michigan 48880

Call to Order

Attendance 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 14, 15, 16, 17, 18, 19, 20

2022 Executive Board and 2022 Board of Directors Introductions

Opening Remarks – Marc DeLisle

Working on some changes in the organization, MIHA is the most inexpensive to ride and for your school, a team effort. Hurting us the most is the A Teams are declining and the changes in the horse industry. Horses are more expensive. Rule change proposal that will hopefully help us. We are actively working on automation and trying to get it up and running for the Seniors.

We stayed proactive during COVID and made sure everyone safe.

Fee structure will be done this year. The greatest volunteers are in this room because we love it. The Executive Board, DC's, coaches and volunteers. We make the kids have the best shows and experiences. Communicate effectively with all levels. Kids can sometimes be ornery, please have patience.

Meeting processes and procedures

Agenda

Changes N/A
Motion to Approve 10
Second 9
Pass/~~Fail~~

Minutes

Changes N/A
Motion to Approve 5
Second 1
Pass/~~Fail~~

Financial Report

Changes N/A
Motion to Approve 6
Second 9
Pass/~~Fail~~

Old Business:

- A. State Championship Meet 2022– Marc DeLisle – Caldonia, Hopkins; Bay City Western, Bullock Creek and Lowell; Port Huron and Midland; Freedom Christian and Manistee – The bottom line is affected by the A division by 50/60 horses. Midland was a new facility in the new barns. No complaints about judges this year. Logistics will be worked on for next year.
- B. MIHA Logo Contest 2022 – Bob Clogg – 2022 we had 10 entries, Megan Bauday, from Clarkston and provided both of the designs this year. Deadline for new design is June 1 and board will vote by July 1 so that all shirts are available on time this year. Suggest Megan, our logo winner, to put on her application to college.
- C. MIHA, MHC, Lighthouse Scholarship Announcement – Marc DeLisle – read the 7 award winners, 2 were present from Lisa's District. \$2500 Delaney Huizinga; \$2500 Erica Holup; \$2500 Elise Schmaltz; \$2500 Cody Likert; \$500 Annelle Wilcox; \$500 Leah Martin; \$500 Amelia Kish

New Business:

- A. 2023 MIHA Fees – Marc DeLisle – Increase of \$10 for fees for HS and JR., make sure you use the correct form.
- B. Dates for Next Year’s Regionals and Championship Meets – Marc DeLisle - 9/29, 30 and 10/1, State 10/11-15 362 stalls were used. One A team did not come in, but stalls were reserved.
- C. Rule changes that may affect technology or tracker program – Bob Clogg - There is one rule change that may affect the tracker program.
- D. Social Media – Mark DeLisle – Do not go on social media and vent, everyone sees it and may not know the context, go to that person in person. We do not have the funds to pay for a social media manager. If there are any volunteers, please send an email to the Executive Board. Anyone that would like to donate time. Mihaexecutiveboard@gmail.com
- E. By-Law Changes – Lucy Brown – None
- F. Rules and Regulation Changes – Lucy Brown – 3 minutes to present, 1 minute for opinion, call for vote, no one in back, call for vote

13. EWD classes: Fail 31/128/4

14. EWD classes: Fail: 72/83/8

1. Year – Fail (show of hands)

2. School combination – Fail

3. Organization of teams alt. school of 3 or more - Pass

4. Conduct of Rider and Attire – Fail

5. Body Score – Fail

6. 8 Rider team – pass (show of hands)

7. NO VOTE – 9 rider

8. Scholarship Committee – Discipline – Fail

9. Blinkers – Pass (no blinkers allowed)

10. Helmets in Western classes: Fail Yes 48, NO 111, Abstain 1

11. Dressage – No

12. Ranch Riding – Affirm - yes

G. Rider/Team Registration Dates (Junior – 5/10) (Senior – 9/13, early registration 8/9) – Marc DeLisle - OK

H. Patterns 2023 will be posted: (Juniors, April 1) (Seniors – August 1) – Marc DeLisle - Poles, pattern 3

I. Nominations – Marc DeLisle

1st Vice Chair – Bob Clogg, Julie Fleming, Michelle Goshen, Alyssa Walter (Bob Clogg wins the nomination)

2nd Vice Chair – Jessica Robbins, Heidi Morford, Alyssa Walter, Michelle Goshen (Jessica Robbins wins the nomination)

Treasurer – Candace Russell, Alyssa Walters (Candace Russell wins nomination)

Secretary – Tracy Marr (Tracy Marr, Motion made for no other nominations, motion passed)

Call to the Public:**Adjournment:**

Motion to Adjourn

Second

Pass/Fail